CITY OF LAREDO CAPITAL OUTLAY SCHEDULE FY2003-2004			
		CATTIME OCTEME SCHEDULE F12003 2004	
WATER SYSTEM FUNI DIVISION NAME	D	DESCRIPTION	AMOUNT
Engineering	Δ11	tomotive	AMOUNI
		One (1) 1/2 Ton Truck	\$21,00
	To	tal Engineering	\$21,000
Utility Compliance	Au	tomotive	
		One (1) 1/2 Ton Truck One (1) 1/2 Ton Truck	\$20,00 \$18,00
	To	tal Utilitiy Compliance	\$38,00
	1.0	tur ountry compliance	Ψοίο
Major Corrective	Ma	chinery & Equipment	
Maintenance		One (1) Backhoe	\$35,00
	Au	tomotive	φ
		7 cube yard Dump Two (2) 1/2 Ton Pick-up	\$20,00 \$12,00
		8 cube yard Dump	\$12,00 \$45,00
		One (1) 3/4 Ton Pick-up	\$17,50
		One (1) 3/4 Ton Pick-up One (1) Winch Truck	\$37,50
	To	tal Major Corrective Maintenance	\$167,000
Water Availability	3476	ater Rights	
Fund	77.6	Water Rights	\$300,00
	To	tal Water Availability Fund	\$300,00
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